

PART 1 - PUBLIC

Decision Maker: **Children and Young People Portfolio Holder**

**For Pre-Decision Scrutiny by the Children and Young People PDS
Committee on 20 July 2010**

Decision Type: Non-Urgent Executive Non-Key

**TITLE: CHILDREN AND YOUNG PEOPLE FORWARD ROLLING WORK
PROGRAMME 2010-11**

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Chief Officer: Gillian Pearson, Director of Children and Young People Services

Ward: Boroughwide

1. Reason for report

- 1.1 The report provides a Forward Rolling Work Programme for the year ahead, based on items scheduled for decision by the Children and Young People Portfolio Holder and items for consideration by the Children and Young People Policy Development and Scrutiny Committee.
- 1.2 A Rolling Programme of Contracts/Service Level Agreements is also provided for scrutiny by the CYP PDS Committee.
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2. **RECOMMENDATION(S)**

2.1 **Members of the CYP PDS Committee are invited to comment on the:**

(i) Work Programme at Appendix 1;

(ii) Contracts/Service Level Agreements listed at Appendix 2.

2.2 **The CYP Portfolio Holder is invited to comment on the Work Programme at Appendix 1 and agree its content.**

Corporate Policy

1. Policy Status: N/A
 2. BBB Priority: Children and Young People
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Financial

1. Cost of proposal: No cost
 2. Ongoing costs: Recurring cost £40 per week (see staff time below)
 3. Budget head/performance centre: No specific budget head
 4. Total current budget for this head: £N/A
 5. Source of funding: Council's Base Budget
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Staff

1. Number of staff (current and additional) - 2 members of current staff work together to monitor, review and update the Work Programme.
 2. If from existing staff resources, number of staff hours - estimated to be 2 hours per week of existing staff time for each of the 2 members of staff.
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Legal

1. Legal Requirement: No statutory requirement or Government guidance
 2. Call in: Call-in is applicable
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected) - CYP PH and CYP PDS Members and Senior CYP Officers
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

(i) Changes to Executive Decision-Making Arrangements

3.1 The format of CYP Member meetings and work programme development takes full account of changes to Executive Decision Making arrangements agreed by Full Council on 16 March 2009. The new arrangements mean that there are no longer scheduled Portfolio Holder meetings and instead reports on proposed decisions will be presented at PDS Committee meetings for pre-scrutiny with the Portfolio Holder attending to present his proposals, answer questions and receive comments. The Portfolio Holder will then make his decisions separately in the days following a meeting and this will continue to follow a formal process of recording and publishing each decision.

(ii) Work Programme

3.2 The Forward Rolling Work Programme at **Appendix 1** provides information on items scheduled for decision by the Children and Young People Portfolio Holder, items for consideration by the Children and Young People Policy Development and Scrutiny Committee and proposed information briefing for Members on which no decision is required.

3.3 The Work Programme provides a reference on future work and enables it to be amended in the light of future developments and circumstances.

3.4 The focus of CYP PDS Committee work should be on (i) holding the CYP Portfolio Holder to account, (ii) pre-decision scrutiny and (iii) policy development.

(iii) PDS Reviews

3.5 A significant part of any PDS work should take place outside of Committee meetings in the form of time-limited Reviews. In agreeing a programme of Reviews, the PDS Committee should take into account Member capacity to deliver and Officer capacity to support the reviews. No more than a few in-depth reviews are recommended for any one year.

(iv) Contracts for CYP PDS Scrutiny

3.6 The Rolling Contracts Register provides, at each PDS meeting, the following details on all Children and Young People Contracts with a whole life value of £50k or higher:

- Contracts Awarded – subsequent to those reported at the previous PDS Committee;
- Status of Contracts ending within the next six months;
- Status of Contracts ending within the next six to twelve months.

3.7 Details are presented in **Appendix 2**.

Non-Applicable Sections:	Policy, Financial, Legal and Personnel Implications
Background Documents: (Access via Contact Officer)	<ul style="list-style-type: none">• Review of the Operation of Policy Development and Scrutiny Arrangements in Bromley – April 2005• Scrutiny Toolkit – April 2006• Report ‘PDS Working Practices’ – 17/5/07 Executive and Resources PDS Committee.• Minute 5 – Executive and Resources PDS Committee, 17/05/07• Minute 58 - CYP PDS 8/10/08• Report ‘Conclusion of CYP Work Programme 2008/09 and Consideration of Work Programme for 2009/10’ – 29/4/09 CYP PDS Committee and 6/5/09 CYP PH meeting• Minute - 29/4/09 CYP PDS Committee and Minute - 6/5/09 CYP PH meeting• Report DCYP09123 – CYP PDS 7/9/09

FORWARD ROLLING WORK PROGRAMME FOR CYP POLICY DEVELOPMENT & SCRUTINY COMMITTEE AND CYP PORTFOLIO HOLDER

CYP PDS – 20/7/10
Subject:
Holding the Portfolio Holder to Account
(1) Questions to the PH from Members of the Public and Members attending the Meeting
(2) Children and Young People Budget Monitoring Report 2010/11
Items for Pre-Decision Scrutiny
(3) CYP Work Programme 2010/11 (KG/KP)
(4) Membership of School Governing Bodies (JH)
(5) The Government’s Reform Agenda: Education and Children’s Services (GP)
(6) Ofsted Inspection of Safeguarding and LAC: Outcomes (KW)
(7) Bromley Safeguarding Children Board: Annual Report 2009/10 (KW)
(8) Proposal to Expand Three Primary Schools (MB)
(9) Revised Instrument of Government (JH)
(10) CYP Contracts Overview 2010/11(Part 2) (LD)
(11) Asset Management Planning – Post Completion Review Reports (RC)
(12) Consideration for Agreement to Extend the Contract for Advocacy and Independent Visitors for Children and Young People from Reconstruct (Part 2) (Joanne Holman)
(13) School Lunch Grant (KS)
(14) 2010/11 In-Year Grant Reductions by Department for Education: Proposed Strategy to Deliver the Target Reduction of £1.4m within Bromley’s Children and Young People Services (Part 1) (GP)
(15) 2010/11 In-Year Grant Reductions by Department for Education: Proposed Strategy to Deliver the Target Reduction of £1.4m within Bromley’s Children and Young People Services (Part 2) (GP)
(16) Early Years Capital Funding – Proposed Prioritisation of Remaining Funds (RS/NN)
(17) SEN Transport (MV)
(18) Bromley Mencap Buddying Short Break Scheme – Contract Exemption Proposal (Part 2) (HR)
(19) Review of Phase 3 Children and Family Centre Capital Programme (RS)
(20) Final Standards Fund (Grant 1.1) Allocation 2009/10 (MR)
(21) The Bromley Seed Challenge Scheme (CJ)
(22) Transition Strategy for Young People with Learning Disabilities (LB/KF-W)
Policy Development and Other Items
(23) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)
Information Items
To be agreed.

CYP PDS – 7/9/10
Subject:
Holding the Portfolio Holder to Account
(1) Questions to the PH from Members of the Public and Members attending the Meeting
(2) Performance Monitoring: 1 st Quarter (GS)
(3) Children and Young People Budget Monitoring Report 2010/11
Items for Pre-Decision Scrutiny
(4) CYP Work Programme 2010/11 (KG/KP)
(5) Membership of School Governing Bodies (JH)
(6) Scrutiny of CYP Trust Board (MW)
(7) Annual Report on Adoption Activity 2009/10 (IL)
Policy Development and Other Items
(8) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)
Information Items
To be agreed

CYP PDS – 19/10/10

Subject:
Holding the Portfolio Holder to Account
(1) Questions to the PH from Members of the Public and Members attending the Meeting
(2) Children and Young People Budget Monitoring Report 2010/11
Items for Pre-Decision Scrutiny
(3) CYP Work Programme 2009/10 (KG/KP)
(4) Membership of School Governing Bodies (JH)
(5) Charging for Services in Children's Social Care (KR)
(6) Update on Services Funded by Grants (RC)
(7) Information, Advice and Guidance Service – Outcomes from 14-19 Collaborative Survey of Young People (BJ)
(8) Children and Young People's Plan 2011-14: Consultation (TW)
(9) Primary School Place Planning: Review Outcomes (MB)
Policy Development and Other Items
(10) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)
Information Items
To be agreed

CYP PDS – 30/11/10

Subject:
Holding the Portfolio Holder to Account
(1) Questions to the PH from Members of the Public and Members attending the Meeting
(2) Children and Young People Budget Monitoring Report 2010/11
Items for Pre-Decision Scrutiny
(3) CYP Work Programme 2009/10 (KG/KP)
(4) Membership of School Governing Bodies (JH)
(5) Scrutiny of CYP Trust Board (MW)
(6) SEN Transport Policy (KF-W)
(7) Annual Report: Contract Awards 2011/12 (LD)
(8) Progress Report on Children and Family Centres (RS)
Policy Development and Other Items
(9) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)
Information Items
To be agreed

CYP PDS – 18/1/11

Subject:
Holding the Portfolio Holder to Account
(1) Questions to the PH from Members of the Public and Members attending the Meeting
(2) Performance Monitoring: 2 nd Quarter (GS)
(3) Children and Young People Budget Monitoring Report 2010/11
Items for Pre-Decision Scrutiny
(4) CYP Work Programme 2009/10 (KG/KP)
(5) Membership of School Governing Bodies (JH)
(6) Children and Young People's Plan 2011-14 (TW)
Policy Development and Other Items
(7) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)
Information Items
To be agreed

CYP PDS – 22/2/11**Subject:****Holding the Portfolio Holder to Account**

- (1) Questions to the PH from Members of the Public and Members attending the Meeting
- (2) Children and Young People Budget Monitoring Report 2010/11

Items for Pre-Decision Scrutiny

- (3) CYP Work Programme 2009/10 (KG/KP)
- (4) Membership of School Governing Bodies (JH)
- (5) Scrutiny of CYP Trust Board (MW)

Policy Development and Other Items

- (6) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)

Information Items

To be agreed

CYP PDS – 15/3/11**Subject:****Holding the Portfolio Holder to Account**

- (1) Questions to the PH from Members of the Public and Members attending the Meeting
- (2) Performance Monitoring: 3rd Quarter (GS)
- (3) Children and Young People Budget Monitoring Report 2010/11

Items for Pre-Decision Scrutiny

- (4) CYP Work Programme 2009/10 (KG/KP)
- (5) Membership of School Governing Bodies (JH)

Policy Development and Other Items

- (6) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)

Information Items

To be agreed

CYP PDS – 3/5/11**Subject:****Holding the Portfolio Holder to Account**

- (1) Questions to the PH from Members of the Public and Members attending the Meeting

Items for Pre-Decision Scrutiny

- (2) CYP Work Programme 2009/10 (KG/KP)
- (3) Membership of School Governing Bodies (JH)
- (4) Scrutiny of CYP Trust Board (MW)

Policy Development and Other Items

- (5) CYP Work Programme – Future Items for the CYP PDS Committee (KG/KP)

Information Items

To be agreed



Children and Young People Services

**Rolling Contract Register and Contract Awards Report for
Children and Young People Services Policy Development and Scrutiny Committee**

For the PDS Committee meeting on 20 July 2010

SECTION 1:

Contract Awards detailing either new contracts or existing contracts that have been re-let where they were due to expire within the next six months (31 January 2011)

No.	Details of Service and Award of Contract	Indicative Contract Value	Timescales	Procurement Method
Learning & Achievement				
1.1	<p>‘14-16’ flexible provision</p> <p>Provision, at Key Stage 4, for flexible or alternative provision. The provision is brokered by LBB on behalf of schools, using Dedicated Schools Grant funding approved through the Schools Forum with schools paying a contribution to the overall cost.</p> <p>This includes ‘Options Xtra’ - flexible learning for 14-16 year olds; and Progression Courses, providing an alternative curriculum for students in Bromley schools who are in danger of not completing compulsory education or, in the case of Progression Courses, do not have a place in a mainstream school.</p> <p>Contracts for the academic year 2010/2011 were awarded, via exemption or via variation to the existing contract, to the following providers:</p>	<p>Progression courses have a forecast value of £351K.</p> <p>‘Options Xtra’ courses have a whole life value of £834K. This value is exaggerated due to building in a one year extension option which is unlikely to be utilised.</p>	<p>Progression courses run to one year, with contracts running from 1 September 2010 to 31 July 2011.</p> <p>‘Options Xtra’ contracts run to two years with existing contracts due to expire on 31 July 2011. The existing contracts have been varied to accommodate a new intake of Year 10 pupils.</p>	<p>These contracts were awarded via exemption or via variation to the existing contracts. Approval for the relevant contracts was given by the Portfolio Holder, following scrutiny by CYP PDS, at the 15 June CYP PDS meeting.</p> <p>A new commissioning process will be put in place in 2011/2012. This process will invite ongoing expressions of interest to join a pool of providers, subject to meeting minimum qualification criteria. It is expected that longer term contracts will be put in place with annual negotiation of volumes. Contracts will be a mixture of ‘block’ contracts and ‘call off’ contracts, dependent upon assessment of demand for specific qualifications.</p>

No.	Details of Service and Award of Contract	Indicative Contract Value	Timescales	Procurement Method
	<p>Progression Courses</p> <ul style="list-style-type: none"> • TLT Academy (£96K) • Bromley Youth Music Trust (£12,822) • Orpington College (£56,350) • Rolling Sound Ltd (£21,600) • NTS London (£28,800) • Accipio Virtual Learning (call off – variable value) • Windermere Vocational Education (call off – variable value) • Bromley College of FE (call off – variable value) • Ilderton Motor Project (call off – variable value) • Jace (call off – variable value) • Springboard Bromley (call off – variable value) • SWAY UK (call off – variable value) <p>'Options Xtra'</p> <ul style="list-style-type: none"> • Bromley College of FE (£579K) • Orpington College (£144K) • Windermere Vocational Education (£111K) 			

SECTION 2:

Current Status of Contracts Ending Within the Next Six Months (before 31 January 2011)

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
Children and Young People Services Transport				
2.1	<p>Transport for children with Special Educational Needs (SEN)</p> <p>Home to school transport for children with Special Educational Needs.</p> <p>The service is currently provided through nine active providers. These are:</p> <ul style="list-style-type: none"> • Cannon Cars • Centaur Overland Travel • Crest Minicoaches • Kelly Car Hire • Kensway Tours • Lee Girling • Stage Two • Stratfords Private Hire • W H Cars Ltd 	<p>The current contract values are based on actual delivery and may vary from year to year.</p> <p>Annual expenditure for 2009/10 across all current contracts is estimated at £3.6M.</p> <p>The whole life value of the current contracts is estimated at £28.8M based on extrapolation of the 2009/10 estimated value.</p>	<p>The current contracts commenced in September 2002 and are due to expire in July 2010.</p> <p>The current contracts were originally due to expire in March 2010 but have been extended to ensure continuity of service within the current academic year, minimising disruption to children and families.</p> <p>The procurement process has commenced in February 2010, with invitations to submit Pre-Qualification Questionnaires by March 2010. Invitations to Tender will commence from April/May. Evaluation will take place in June/July with Awards made in July 2010.</p>	<p>A SEN Transport Project Board is in place, reporting to CYP PDS and Executive on progress and the procurement strategy.</p> <p>Procurement will be via open and competitive tender, advertised through the Official Journal of the European Union (OJEU) in compliance with European Legislation, using a two-stage tender model of pre-qualification followed by Invitation to Tender. The London Borough of Bromley is tendering for these services in partnership with the London Borough of Bexley, to maximise efficiency and to take advantage of potential shared routes.</p> <p>New contracts are likely to be operating to a similar annual budget but with efficiencies of up to £100K obtained through the procurement strategy, such as the shared routes and joint procurement with Bexley.</p> <p>The current procurement approach is that contracts will be placed for five years.</p> <p>Contract Award recommendations will be made to Executive in due course.</p> <p>It is envisaged that all transport requirements in CYP and some spot purchases across the Council will be met via these transport contracts. The contracts will be drafted to allow for the flexibility to include specification modifications to incorporate any key recommendations agreed through an SEN Transport Policy review.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
				<p>Phase 2 of the project will focus on the SEN Transport policy, following the re-letting of the contracts, with a view to identifying options for service improvements and efficiencies where possible and if possible, subject to support by members and the wider stakeholder groups.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report (Report DCYP09123 – 7 September 2009).</p>
Learning & Achievement				
2.2	<p>SAM Learning</p> <p>This service provides anywhere, anytime GCSE and KS3 revision programmes for students to access in school and at home; web-based homework and activity services for teachers; in school and LA-wide monitoring of usage and impact; training for teachers. The service is provided by SAM Learning via access to the relevant software and materials on the web.</p>	<p>The current contract has a value of £37K per annum.</p> <p>The current contract has a whole life value of £111K.</p>	<p>The current service commenced in 2007 and is due to expire on 31 August 2010.</p>	<p>This service has been supported using grant funding. With discontinuation of the grant funding in 2010/2011 the funding for this service will cease.</p> <p>Schools have declined to enter into collective agreement to continue to purchase this resource and therefore this service will not continue but will be purchased individually by schools.</p>
Children's Social Care				
2.3	<p>Advocacy and Independent Visitor's Service</p> <p>This service is currently delivered by Reconstruct.</p>	<p>The current contract has a value of £30K per annum.</p> <p>The current contract has a whole life value of £90K.</p>	<p>The current contract commenced in 2008 and is due to expire on 31 January 2011. It has an option to extend for a further two years to January 2013.</p>	<p>A Gateway Review has been conducted, with options evaluated. The preferred option is to extend the existing contract for a further two years in line with the available extension option within the contract.</p> <p>A request to approve the extension is submitted for approval at the July 2010 CYP PDS meeting. The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>

SECTION 3:

Current Status of Contracts Ending Between Six to Twelve Months From the Date of this Report (before 30 July 2011)

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
Children's Social Care				
3.1	<p>Supporting People</p> <p>This service provided support for vulnerable young people to make a positive shift into independent living or to progress into further education or employment.</p> <p>The service is currently delivered by Catch 22.</p>	<p>The current contract has a value of £78K per annum.</p> <p>The current contract has a whole life value of £234K.</p>	<p>The current contract commenced in 2009 and is due to expire on 31 March 2011.</p>	<p>This service is currently part of a service review and needs analysis in conjunction with Adult & Community Services Supporting People services.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
Children & Family Centres				
3.2	<p>Social Care for Children and Families</p> <p>This service provides social care to children and families, offering counselling and advice.</p> <p>This service is currently provided by Bromley Welcare.</p>	<p>The current contract has a value of £136K per annum.</p> <p>The current contract has a whole life value of £272K.</p>	<p>The current contract commenced in 2009 and is due to expire on 31 March 2011.</p>	<p>Service review followed by open and competitive tendering if appropriate.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
3.3	<p>Support and Advice for Young Mothers and Mothers-to-be</p> <p>This service is currently provided by GFS Platform.</p>	<p>The current contract has a value of £66K per annum.</p> <p>The current contract has a whole life value of £133K.</p>	<p>The current contract commenced in 2009 and is due to expire on 31 March 2011.</p>	<p>Service review followed by open and competitive tendering if appropriate.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
3.4	<p>Home Visiting Service to Vulnerable Families</p> <p>This service is currently provided by Homestart Bromley.</p>	<p>The current contract has a value of £90K per annum.</p> <p>The current contract has a whole life value of £180K.</p>	<p>The current contract commenced in 2009 and is due to expire on 31 March 2011.</p>	<p>Service review followed by open and competitive tendering if appropriate.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
3.5	<p>Counselling for Children and Families</p> <p>This service is currently provided by Mary Dolly Foundation.</p>	<p>The current contract has a value of £100K per annum.</p> <p>The current contract has a whole life value of £200K.</p>	<p>The current contract commenced in 2009 and is due to expire on 31 March 2011.</p>	<p>Service review followed by open and competitive tendering if appropriate.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
3.6	<p>Children & Family Centre Health Services</p> <p>This service provides health workers, nurses, dieticians, speech and language workers, mental health workers to deliver health services at Children and Family Centres.</p> <p>This service is currently provided by Bromley PCT.</p>	<p>The current contract has a value of £814K per annum.</p> <p>The current contract has a whole life value of £2.44M.</p>	<p>The current agreement commenced in 2008 and is due to expire on 31 March 2011.</p>	<p>Service review followed by negotiation of a new agreement, if appropriate.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
Integrated Youth Support Service				
3.7	<p>Advice and Guidance to Young People</p> <p>Statutory service to provide advice and guidance to young people.</p> <p>The current service is delivered via a sub-regional agreement between six South London boroughs, led by the Royal Borough of Kingston, with services delivered by CfBT.</p>	<p>The current contract has a value of £1.16M per annum.</p> <p>The current contract has a whole life value of £3.5M.</p>	<p>The current agreement commenced in 2008 and is due to expire on 31 March 2011.</p>	<p>Approval has been given via the March CYP PDS and Executive to continue with the current arrangements, subject to availability of funding.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
3.8	<p>Personal Adviser for Young People with Substance Misuse Issues</p> <p>This service contributes funding (via the receipt of an annual grant) to the Drugs Action Team service (DAT) to fund a Personal Adviser for young people with substance misuse issues. The main contract is managed by the DAT team to March 2011 and is provided by KCA.</p> <p>This element of the overall service is currently provided by KCA and will continue into 2010/2011 via an extension to the current contract.</p>	<p>£38K per annum. £114K whole life value.</p>	<p>The current contract commenced 2008 and was due to expire on 31 March 2010.</p> <p>It has been extended for one year to 31 March 2011.</p>	<p>A needs analysis and commissioning plan for DAT services, including this contract, is currently in preparation with recommendations expected in June 2010. Procurement for services will commence in Autumn 2010.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
3.9	<p>Voluntary Youth Services Grant</p> <p>This service administers a grant fund on behalf of CYP. The grant, received via the Grant Aid fund, is targeted at Bromley Voluntary Sector youth service providers, especially the uniformed services, for a range of projects and initiatives to support children and young people in Bromley.</p> <p>The grant is currently administered, via a Service Level Agreement, by Bromley Council for Voluntary Youth Services.</p>	<p>The current Service Level Agreement value is £10K per annum, together with funds of £75K per annum that are distributed to voluntary sector organisations in Bromley.</p> <p>The £10K funding covers administrative costs and ongoing capacity building support for the Bromley Council for Voluntary Youth Services.</p>	<p>The Service Level Agreement commenced in 2007 and has been awarded on an annual basis, subject to receipt of Grant Aid funding.</p> <p>Grant Aid funding is confirmed for 2010/2011 and therefore this service has been commissioned for a further year until 31 March 2011.</p>	<p>The Integrated Youth Support Team, following confirmation of funds for 2011/2012, will propose direct commissioning of the service with the existing provider.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
Specialist Support & Disability Service				
3.10	<p>Weekend and Holiday Short Breaks for Disabled Children and Young People</p> <p>A service providing short breaks at the weekend, at half term holidays (including Christmas) and for the summer holidays. Provision is split between short breaks for young people on the autistic spectrum and/or with learning difficulties; and children with physical disabilities.</p> <p>This contract has been awarded to Riverside School.</p>	<p>£260K annual and whole life value.</p>	<p>One year contract commencing 1 May 2010 and due to expire on 30 April 2011.</p>	<p>Following confirmation of available funds for 2011/2012, a decision will be taken whether to apply for a one year extension to the existing contract or to go out to competitive tender with a revised specification.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>
3.11	<p>Specialist Childminding Network for Families with Disabled Children</p> <p>This service enables childminding provision exclusively for disabled children & young people. The service allows parents or carers to either use the service as registered childcare or to use the service as a 'short break' from their caring responsibilities whilst affording their children a safe, secure enjoyable caring experience away from their home. The service provides service co-ordinators who have detailed knowledge of all childminders on the networks and who deliver and facilitate training to ensure the individual needs of very complex children can be met within the childminder's home environment.</p> <p>This contract has been awarded to Bromley Mencap.</p>	<p>£85K annual value with a whole life value of £255K.</p>	<p>One year contract with an option to extend for a further two years, commencing 1 April 2010 and due to expire on 31 March 2011.</p>	<p>A proposal to apply the extension option will be considered in due course.</p> <p>The intent to commission this service was approved by the Portfolio Holder and the CYP PDS via the CYP Commissioning Intentions Report presented to PDS in April 2010.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
Learning & Achievement				
3.12	<p>Catering at Education Development Centre</p> <p>Catering service for staff and attendee's at the Education Development Centre. This service is currently provided by Principals Catering.</p>	<p>The current contract has an approximate value of £81K per annum with an estimated whole life value of £162K.</p>	<p>This is a one year contract with the option to extend for a further year until 31 March 2011.</p>	<p>The procurement strategy for this contract is currently under review.</p>
3.13	<p>'14-16' flexible provision</p> <p>Provision, at Key Stage 4, for flexible or alternative provision. The provision is brokered by LBB on behalf of schools, using Dedicated Schools Grant funding approved through the Schools Forum with schools paying a contribution to the overall cost.</p> <p>This includes 'Options Xtra' - flexible learning for 14-16 year olds; and Progression Courses, providing an alternative curriculum for students in Bromley schools who are in danger of not completing compulsory education or, in the case of Progression Courses, do not have a place in a mainstream school.</p> <p>Contracts for the academic year 2010/2011 were awarded, via exemption or via variation to the existing contract, to the following providers:</p> <p>Progression Courses</p> <ul style="list-style-type: none"> • TLT Academy (£96K) • Bromley Youth Music Trust (£12,822) • Orpington College (£56,350) • Rolling Sound Ltd (£21,600) • NTS London (£28,800) • Accipio Virtual Learning (call off – variable value) • Windermere Vocational Education (call off – variable value) 	<p>Progression courses have a forecast value of £351K.</p> <p>'Options Xtra' courses have a whole life value of £834K. This value is exaggerated due to building in a one year extension option which is unlikely to be utilised.</p>	<p>Progression courses run to one year, with contracts running from 1 September 2010 to 31 July 2011.</p> <p>'Options Xtra' contracts run to two years with existing contracts due to expire on 31 July 2011. The existing contracts have been varied to accommodate a new intake of Year 10 pupils.</p>	<p>These contracts were awarded via exemption or via variation to the existing contracts. Approval for the relevant contracts was given by the Portfolio Holder, following scrutiny by CYP PDS, at the 15 June CYP PDS meeting.</p> <p>A new commissioning process will be put in place in 2011/2012. This process will invite ongoing expressions of interest to join a pool of providers, subject to meeting minimum qualification criteria. It is expected that longer term contracts will be put in place with annual negotiation of volumes. Contracts will be a mixture of 'block' contracts and 'call off' contracts, dependent upon assessment of demand for specific qualifications.</p>

No.	Details of Service and Current Provider	Indicative Contract Value	Timescales	Post Contract Actions and Current Status
	<ul style="list-style-type: none"> • Bromley College of FE (call off – variable value) • Ilderton Motor Project (call off – variable value) • Jace (call off – variable value) • Springboard Bromley (call off – variable value) • SWAY UK (call off – variable value) <p>‘Options Xtra’</p> <ul style="list-style-type: none"> • Bromley College of FE (£579K) • Orpington College (£144K) • Windermere Vocational Education (£111K) 			
3.14	<p>Early Years Support</p> <p>This service provides support to private, voluntary and independent organisations to improve quality of delivery and to meet statutory Early Years Outcomes Duty Targets.</p> <p>The service is delivered by the Pre-School Learning Alliance.</p>	<p>The contract has an annual value of £64K with a whole life value of £128K.</p>	<p>This is a two year contract running from 1 April 2009 to 31 March 2011.</p>	<p>The service will reviewed and is likely to be re-commissioned dependent upon confirmation of availability of Surestart grant for 2011/2012.</p>